



KHSAA Regional Tournament Financial Report

(Return this report to KHSAA by published deadline. For separate reports for each tournament.)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐

REGION # 9 BOYS ☒ or GIRLS ☒

Held at _____ Dates MARCH 3-10 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales			
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			<u>132,068.00</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials			
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			<u>60,067.14</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>72,000.86</u>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>72,000.86</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>72,000.86</u>

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BOONE COUNTY	2400.03	HOLY CROSS	4800.06		
CONNER	4800.06	Newport Cent Cath	14,400.18		
LOVINGTON CATH	9600.12	NOTRE DAME	7200.09		
DIXIE HEIGHTS	7200.09	Ryle	2400.03		
HIGHLANDS	7200.04	St Henry	4800.06		
HOLMES	7200.09				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	5386.00
2	5108.00
3	15,530.00
4	14,578.00
5	8,890.00
6	37,736.00
7	3,328.00
8	39,512.00

Boys Girls
15,530.00 5386.00
14,578.00 5108.00
37,736.00 8,890.00
39,512.00 3,328.00
107,356.00 24,712.00

Sam Stadel
MANAGER

TOTAL 132,068.00
HOLMES
SCHOOL

859-240-0384
DAYTIME PHONE



Final Event Settlement
Region 9 Basketball Tournament
3/3-3/10/2014

Event Code: ENK0303-ENK0304-ENK0305-ENK0307-
 ENK0308-ENK0309M-ENK0309-ENK0310

Promoter: KHSAA Region 9

	# of Paid Tickets	# of Comp Tickets	\$\$ Amount
Gross Ticket Sales-			
Monday, March 3, 2014	727	1	5,386.00
Tuesday, March 4, 2014	698	-	5,108.00
Wednesday, March 5, 2014	2,141	14	15,530.00
Friday, March 7, 2014	1,986	8	14,578.00
Saturday, March 8, 2014	1,213	6	8,890.00
Sunday, March 9, 2014 Morning	5,109	38	37,736.00
Sunday, March 9, 2014	647	4	5,328.00
Monday, March 10, 2014	4,905	27	39,512.00
Net Ticket Sales	17,426	98	\$ 132,068.00
Guarantee			
Region 9 Guarantee			\$ 65,000.00
Less: Band Tally (See attached for detail)			(1,702.00)
Less: Unapproved pass list signatures (See attached for detail)			(744.00)
Less: Outstanding consignment deducted (See attached for detail)			(107.00)
Expenses:			
Rent (7 days @ \$7,500 per day)			\$ 52,500.00
Officials labor over \$4,000 per contract			566.29
Cost of Team Meals over \$1,500 per contract			-
Cost of Trophies over \$1,500 per contract			-
Total Expenses			53,066.29
Net Profit Before Split			14,001.71
Balance Due to/(from) Promoter (less outstanding balance listed above)			\$ 69,447.86

SMG Approval

Date

Promoter Approval

Region 9 Basketball Tournament
3/3-3/10/2014

Less:

	<u>Shares</u> <u>Earned</u>	<u>Gross</u>	<u>Balance of</u> <u>Consignment</u> <u>Tickets</u>	<u>Band Tally</u>	<u>Unapproved</u> <u>pass list</u> <u>signatures</u>	<u>Net</u>
Boone County	0	-	-	-	(16.00)	(16.00)
Conner	0	-	6.00	(240.00)	(184.00)	(418.00)
Covington Catholic	0	-	-	-	(24.00)	(24.00)
Dixie Heights	0	-	(84.00)	(258.00)	(56.00)	(398.00)
Highlands	0	-	-	-	(8.00)	(8.00)
Holmes	0	-	-	(452.00)	(288.00)	(740.00)
Holy Cross	0	-	1.00	-	(40.00)	(39.00)
Newport Catholic	0	-	-	-	(72.00)	(72.00)
Notre Dame	0	-	(30.00)	(416.00)	(8.00)	(454.00)
Ryle	0	-	-	(336.00)	(32.00)	(368.00)
St. Henry	0	-	-	-	(16.00)	(16.00)
		<u>-</u>				<u>(2,553.00)</u>

Total Received 72,000.86

Total Shares 30.00

Per Share Value 2,400.03

Region 9

Debora Poole <pooled1@nku.edu>

Mon 3/31/2014 4:25 PM

To: Steidel, Stan - Policies & Standards <stan.steidel@covington.kyschools.us>;

📎 2 attachments

2014-Region9BBSettlement.pdf; SchoolChecks.xlsx;

Stan,

I've attached a few documents, if you have any questions just let me know. Also after you look over them and everything is agreeable, can you please sign the settlement and return a copy of to me.

- "2014-Region9BBSettlement" is the final settlement for this year's game. The breakdown of the expenses are as follows:

○ Officials	\$2,940.00
○ Mileage for Officials	\$1,626.29
○ Game day staff	\$1,820.00
○ Trophies	\$696.66
- "SchoolChecks" is the workable document, if you just enter in the yellow what shares each school gets excel will calculate all the information. If you can provide a final copy to me I will get the schools paid.

If you need more information just let me know.

Thank you and have a wonderful day,

Debora R. Poole
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An SMG managed facility

